

FINANCIAL REPORT

OCTOBER YEAR TO DATE

2006 ACTUAL VERSUS BUDGET AND 2005 ACTUAL

Category	2006 Act.	2006 Bud.	2005 Act.
INCOME	\$165,374	\$164,822	\$160,648
MEMO:			
Avg. Income Per Sunday	\$3,759	\$3,746	\$3,651
EXPENSES			
SALARIES & BENEFITS	\$101,299	\$98,684	\$94,460
APPORTIONMENTS	26,513	26,513	27,263
ADMINISTRATION	3,956	4,283	3,680
TRUSTEES	27,898	28,994	31,244
MINISTRIES	7,322	6,329	8,101
MISSIONS	47	0	2,367
TOTAL EXPENSES	\$167,035	\$164,803	\$167,115
GEN. FUND TOTAL GAIN/(LOSS)	(\$1,661)	\$19	(\$6,467)

OTHER MISSION PROJECTS	\$7,736	N. A.	\$8,350
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