

FINANCIAL REPORT**MAY YEAR TO DATE****2006 ACTUAL VERSUS BUDGET AND 2005 ACTUAL**

Category	2006 Act.	2006 Bud.	2005 Act.
INCOME	\$84,285	\$83,394	\$81,158
MEMO:			
Avg. Income Per Sunday	\$3,831	\$3,791	\$3,689
EXPENSES			
SALARIES & BENEFITS	\$48,415	\$49,344	\$46,952
APPORTIONMENTS	12,608	12,609	12,975
ADMINISTRATION	1,971	2,204	1,855
TRUSTEES	10,440	12,046	10,607
MINISTRIES	1,552	2,935	3,980
MISSIONS	0	0	750
TOTAL EXPENSES	\$74,986	\$79,138	\$77,119
GEN. FUND TOTAL GAIN/(LOSS)	\$9,299	\$4,256	\$4,039