

FINANCIAL REPORT

FEBRUARY YEAR TO DATE

2006 ACTUAL VERSUS BUDGET AND 2005 ACTUAL

Category	2006 Act.	2006 Bud.	2005 Act.
INCOME	\$33,814	\$33,218	\$32,480
MEMO:			
Avg. Income Per Sunday	\$3,757	\$3,691	\$3,609
EXPENSES			
SALARIES & BENEFITS	\$19,492	\$19,739	\$18,040
APPORTIONMENTS	4,525	4,526	4,665
ADMINISTRATION	901	792	918
TRUSTEES	3,977	5,477	4,089
MINISTRIES	88	1,141	1,235
MISSIONS	0	0	0
TOTAL EXPENSES	\$28,983	\$31,675	\$28,947
GEN. FUND TOTAL GAIN/(LOSS)	\$4,831	\$1,543	\$3,533

OTHER MISSION PROJECTS	\$2,581	N. A.	\$1,023
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