

FINANCIAL REPORT**DECEMBER YEAR TO DATE****2006 ACTUAL VERSUS BUDGET AND 2005 ACTUAL**

Category	2006 Act.	2006 Bud.	2005 Act.
INCOME	\$202,262	\$196,700	\$195,275
MEMO:			
Avg. Income Per Sunday	\$3,816	\$3,711	\$3,755
EXPENSES			
SALARIES & BENEFITS	\$120,459	\$118,422	\$113,091
APPORTIONMENTS	32,333	32,333	33,242
ADMINISTRATION	4,511	5,150	4,457
TRUSTEES	31,609	33,375	34,616
MINISTRIES	8,264	7,725	12,405
MISSIONS	47	0	3,117
TOTAL EXPENSES	\$197,223	\$197,005	\$200,928
GEN. FUND TOTAL GAIN/(LOSS)	\$5,039	(\$305)	(\$5,653)

OTHER MISSION PROJECTS	\$8,251	N. A.	\$9,126
-------------------------------	---------	-------	---------